

# FEES REGULATING AUTHORITY - 2018-19, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2018-19

To, <b>The Hon'ble Chairman,</b> Fees Regulating Authority, Maharashtra State, Mumbai - 400 051	
<b>Name of the College /Institute</b>	MB3120, MBPT3120 - Atharva Educational Trust, Atharva Institute of Management Studies, Mumbai
<b>Address</b>	S ◆ No - 263, Plot ◆ 8 - 12, Malad - Marve road Charkop Naka Malad (West) Mumbai-400095.

### Check-list for online fee approval proposal receipt for academic year 2018-19

**The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.**

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2016-17	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2016-17	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2016-17	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display Board for fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2016-17	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2016-17	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2016-17	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2016-17	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2018-19	Yes		

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22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2018-19	Yes		
23	Proposed budget of current financial year	Yes		

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**Calculation of Depreciation on other assets for AY 2018-19 - For Regular Shift**

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	MBA	MBAPT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	369600	42678	144283	0	556561	121105	435456	48442	72663	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	6239398	1416157	9179721	0	16835276	1836812	14998464	734725	1102087	0	0	0	0

**Important Note :** A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FORM-A****Proforma for common information of organization promotion various colleges / institutes for the year 2018-19 (Information of the Trust)**

Name of the Trust/Society	ATHARVA EDUCATIONAL TRUST
Address (With Pin Code)	Sr. No. 263, Plot 8 - 12, Malad Marve Road, Charkop Naka, MALAD (West), MUMBAI 400095.
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. with STD Code	022 40294949
Fax No. with STD Code	022 40294909
E-mail ID	aims@atharvaeducation.com
Website	www.atharvaeducation.com
Registration No. and date of Trust	E - 17764 (MUMBAI)--17/10/1998
Year of Establishment of the trust	1998
PAN No - TAN No	AAATA4246Q--Muma18086F

**Trustee Details**

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	SHRI DATTAJI RANE	PRESIDENT	PRESIDENT
2	SHRI SUNIL DATTAJI RANE	SECRETARY	SECRETARY
3	SMT VARSHA SUNIL RANE	TRUSTEE	TRUSTEE
4	SHRI PRASAD VISHVASRAO	TRUSTEE	TRUSTEE
5	MRS. KALPANA DATTATRAY RANE	TRUSTEE	TRUSTEE
6	MR. HITEN DATTATRAY RANE	TRUSTEE	TRUSTEE

**Names of all the educational institution established/ funded/ operated by the Trust/ Society**

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	ATHARVA INSTITUTE OF MANAGEMENT STUDIES	ATHARVA EDUCATION TRUST, AET CAMPUS, MALAD-MARVE ROAD, CHARKOP NAKA, MALAD -WEST, MUMBAI-400095	MB3120	2003	MASTER OF MANAGEMENT STUDIES

**Name of the Courses**

Sr.No	Stream	Course	Duration	SI 2016-17	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13
1	MBA	M. M. S.	2	120	120	120	120	120
2	MBAPT	MASTERS IN FINANCIAL MGMT	3	60	60	60	60	60
3	MBAPT	M.B.A.(MARKETING MANAGEMENT)	3	30	30	30	30	30
4	MBAPT	M.B.A.(HUMAN RESOURCE DEVELOPMENT)	3	30	30	30	30	30

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	<b>Details of Land</b>					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
<b>Land</b>						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	13006	0	0	
	<b>Total</b>	<b>0</b>	<b>13006</b>	<b>0</b>	<b>0</b>	
2	Lease Hold					
a	Govt.	2000	10600	0	0	
b	Others	0	0	0	0	
	<b>Total</b>	<b>2000</b>	<b>10600</b>	<b>0</b>	<b>0</b>	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the trust					Y	
Status of the Building:						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		4207		0	4207
	Cost(Amt. in Rs.)		50353774		0	50353774
<b>Built up Area required Available as per AICTE/PCI/COA</b>						
a)	<b>If Rented</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		0		0	0
b)	<b>If Owned</b>		<b>College / Institute</b>		<b>Other</b>	<b>Total</b>
	Built up Area (in Sq. Mtr.)		2496		0	2496
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - .		
Date						
Place						
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>						

## FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2016-17			SI 2015-16			SI 2014-15			SI 2013-14			SI 2012-13		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MBA	M. M. S.	2	120	0	117	120	0	118	120	0	0	120	0	0	120	0	0
2	MBAPT	MASTERS IN FINANCIAL MGMT	3	60	0	35	60	0	36	60	0	26	60	0	0	60	0	0
3	MBAPT	M.B.A.(MARKETING MANAGEMENT)	3	30	0	16	30	0	13	30	0	18	30	0	0	30	0	0
4	MBAPT	M.B.A.(HUMAN RESOURCE DEVELOPMENT)	3	30	0	12	30	0	9	30	0	7	30	0	0	30	0	0
Total				240	0	180	240	0	176	240	0	51	240	0	0	240	0	0

Institute Information	
Address	S ◆ No - 263, Plot ◆ 8 - 12, Malad - Marve road Charkop Naka Malad (West) Mumbai-400095.
PIN Code	400095
Year of Establishment	1998
District - Taluka	Mumbai-Suburban-Mumbai Suburban
Telephone No. (With STD code)	022-40294949
Fax No. (With STD code)	022-40294966
E-Mail ID	aims@atharvaeducation.com
Web Site	www.atharvaeducation.com
Whether Land or Building provided by the government or any other public body	Yes
Land Type	Govt Lease.
College Location	Within 15 kms periphery of Muncipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	40 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	86
Name of the Director / Principal of the Institution	Dr. R. M. Kumar (Director)
Person duly authorised in terms of section 2 (l) of the Act	Dr. R. M. Kumar Designation: Director Mobile No: 9820458239
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	240

### Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	ABHYUDAYA CO-OPERATIVE BANK LTD	030021100011014	MALAD- WEST
2	CORPORATION BANK	033200201002362	MALAD- WEST

Form B2	I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	180	176	51	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0
Year of recognition by respective council	2003-2004				
Name of the University/Board/Affiliated Body to which this course is affiliated	Mumbai University				
Whether Permitted by State Govt.	Yes				
Hostel Facility Status					
Total No. of laboratories in the Department	0				
Total cost of Equipment in the Department (Rs. in Lakhs)	0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	NA Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	820000 Rs. In Lakhs			

Whether Library facility is available (Departmental) Excluding Central Library if yes give details	<b>No. of Titles</b>	5025				
	No. of Books available	10003				
	No. of Journals subscribed In current year	62				
B) Carpet Area in Use for Library (in Sq. Mtr.)	364.04					
c) Facilities in Department - Library	<b>1.</b>	Bar Code & Scanning process for issue/return				
	<b>2.</b>	CD/ DVD soft Reference available				
	<b>3.</b>	Project reports available				
	<b>4.</b>	Reference books available, Business News Updates s				
No. of Staff						
<b>Teaching Staff</b>	<b>As per Council norms</b>	<b>Posts filed in</b>			<b>Total Filled in Posts</b>	<b>Vacant Posts</b>
		<b>Regular</b>	<b>Adhoc</b>	<b>Contract</b>		
a) Professors	1	0	1	0	<b>1</b>	
b) Assistant Professors / HOD	25	0	25	0	<b>25</b>	
c) Lecturers	0	0	0	0	<b>0</b>	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	<b>Sanctioned Intake :600</b>		<b>Student on Roll : 407</b>	
a) With approved staff		16	Student - Teacher Ratio = 38:1		Student - Teacher Ratio = 25:1	
b) With (approved adhoc + contract) staff		16	Student - Teacher Ratio = 38:1		Student - Teacher Ratio = 25:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	<b>2</b>	
b) Non- Technical	16	16	0	0	<b>16</b>	
c) Class- IV	8	8	0	0	<b>8</b>	
	<b>Total</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>0</b>
<b>Ratio of Non - Teaching - Teaching Staff</b>		1:1				
Form B5						
<b>15</b>	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y				
<b>16</b>	Whether Building os owned / <b>Rental by college/</b> Institute:				O	
	b) if owned built-up area in 4027 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	2439770	0	2439770	
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute	Other	Total		
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0		
<b>17</b>	Mention relation of the landlord with the College / Institute if Any	-NA-				
<b>Projected Addition</b>		<b>College / Institute / Hostel</b>				
<b>Particulars</b>		<b>2018-19 (Rs. in Lakhs)</b>	<b>2018-19 (Rs. in Lakhs)</b>	<b>2019-20 (Rs. in Lakhs)</b>		
a.	Land(area )	4801	0	0		
b.	Building (Built-up area in Sq. Mtr.)	200	205	210		
c.	Lab / Work shop	60	65	70		
d.	Laboratory equipments	0	0	0		
e.	Books	35	38	45		
f.	Furniture & dead stock	34	37	40		
g.	Vehicals	0	0	0		
h.	Others	38	40	43		
<b>Total</b>		<b>5168</b>	<b>385</b>	<b>408</b>		
Form B9						
<b>Fees collected during last year per student for UG course</b>						
Year		No of Students		fees collected(Rs.)		
<b>2016-17</b>						
1 <sup>st</sup> Year		0		0		
2 <sup>nd</sup> Year		0		0		
3 <sup>rd</sup> Year		0		0		
4 <sup>th</sup> Year		0		0		
		0		0		

5 <sup>th</sup> Year								
Fees collected during last year per student for PG course								
Year			No of Students			fees collected(Rs.)		
2016-17								
1 <sup>st</sup> Year			107			0		
2 <sup>nd</sup> Year			118			0		
Fees collected (2016-17) per student for UG/PG course			UG Course - 0					
			PG Course - 156000					
No of Students of 1st year			Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)		
a) Indian (Govt. Quota + Management)			Rs.1,56,000/-			36660000		
b) PIO + Foreign National			0			0		
Form B10								
(A)			Administrative Staff in the Institute / College					
Name of the Principal / Director			Dr. R. M. Kumar (Director)					
Regular incharge			Regular					
Pay Scale			37400-10000-67000					
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	BHATKAR PRAKASH RAJARAM	Regular	27-03-2008	27-03-2008	MBA	Administrator	6500-200-10500	
2	THAKUR PRATHAMESH RAMESH	Regular	01-02-2011	01-02-2011	MBA	Administrator	3200-85-4900	
3	DESHPANDE NEETA RAHUL	Regular	06-07-2015	06-07-2015	MBA	Administrator	3200-85-4900	
4	PAWAR SURESH RAMCHANDRA	Regular	11-09-2006	11-09-2006	MBA	Administrator	2250-3500	
5	RANE VASUDEV VIJAY	Regular	24/05/2012	1-06-2012	MBA	Administrator	4000-100-6000	
6	GOSAVI PRIYANKA HEMKANT	Regular	7/8/2013	7/8/2013	MBA	Administrator	5500-175-9000	
7	PATIL SONALI SUHAS	Regular	23-11-2015	23-11-2015	MBA	Administrator		
8	RASAM ANOUSHKA YOGESH	Regular	16/11/2015	16/11/2015	MBA	Administrator	4000-100-6000	
9	PARERA JUDE MICHAEL	Regular	30-12-2013	30-12-2013	MBA	Administrator	2550-2660-3500	
10	GURAV RAVINDRA GANPAT	Regular	17-08-2007	17-08-2007	MBA	Administrator	3200-85-4900	
11	VISHWAKARMA PREETI RAMASHRAY	Regular	16-09-2014	16-09-2014	MBAPT	Administrator		
12	RATHOD KALPANA SANTOSH	Regular	06-05-2013	06-05-2013	MBA	Administrator	4000-100-6000	
13	THAKUR PREMCHAND LALICHAND	Regular	10-02-2014	10-02-2014	MBAPT	Administrator	5500-175-9000	
14	GAWALE SANJAY SHRIRANG	Regular	21-06-2012	21-06-2012	MBA	Administrator		
15	MANKAR RAMESHWAR SARJERAO	Regular	07-12-2015	07-12-2015	MBA	Administrator	3200-85-4900	
16	GUJAR VASANT SHANTARAM	Regular	07-11-2015	07-11-2015	MBA	Administrator	3200-85-4900	
17	AHIRE NARENDRA SATISH	Regular	07-03-2015	07-03-2015	MBA	Administrator	4000-100-6000	
18	SHETKAR SACHIN DNYANDEO	Regular	29/10/2013	29/10/2013	MBA	Administrator	3200-85-4900	
19	NANDALA DINESH MUTHAYYA	Regular	7/1/2014	7/1/2014	MBA	Administrator	3200-85-4900	
20	GURAV KIRAN MOHAN	Regular	1-5-2015	1-5-2015	MBA	Administrator	3200-85-4900	
21	KHADE NIKHIL NARESH	Regular	01-01-2014	01-01-2014	MBA	Administrator	3200-85-4900	
22	PARAB SHEFALI .	Regular	09-02-2010	09-02-2010	MBA	Administrator		
23	BAIT PRASAD PRABHAKAR	Regular	01-02-2017	01-02-2017	MBA	Administrator		
24	NALMUTT DINESH C	Regular	09-08-2016	09-08-2016	MBA	Administrator		
25	BIDWE SACHIN SURESH	Regular	09-03-2016	09-03-2016	MBA	Administrator		
26	NANDALA DINESH .	Regular	20-02-2015	20-02-2015	MBA	Administrator		
27	MADDANNAVARI GIDEON .	Regular	20-10-2016	20-10-2016	MBA	Administrator		
28	DUMPALA VINOD KUMAR HEMKANT	Regular	20-08-2016	20-08-2016	MBA	Administrator		
29	MARTHAK MAULIK .	Regular	20-08-2015	20-08-2015	MBA	Administrator		
30	PILLAI PRASANN KUMAR	Regular	01-01-2016	01-01-2016	MBA	Administrator		
31	KOLI DEVENDRA KASHINATH	Regular	27-08-2016	27-08-2016	MBA	Administrator		
32	DEVULKAR TRUPTI .	Regular	01.08.2013	01.08.2013	MBA	Administrator		
33	BHALERAO AMAR .	Regular	02.08-2015	02.08-2015	MBA	Administrator		
34	DESAI ABHAY MEGHASHYAM	Regular	17/05/2003	17/05/2003	MBA	Teaching	15600-39100	6000
35	CHAUDHURY DEBABRATA GUHA	Regular	1/8/2010	1/8/2010	MBA	Teaching	12000	
36	JAIN DIVYA RAHUL	Regular	27/01/2016	27/01/2016	MBA	Teaching	15600-39100	6000
37	BHATT NEETA RITESH	Regular	14/07/2010	14/07/2010	MBA	Teaching	8000-13500	
38	SHENOY REKHA KISHORE	Regular	23/06/2008	23/06/2008	MBA	Teaching	15600-39100	6000
39	ARORA ADITI .	Regular	3/7/2013	3/7/2013	MBA	Teaching	15600-39100	6000



40	NIMKAR NIKITA ASHISH	Regular	08/07/2015	08/07/2015	MBA	Teaching	8000-175-15600	
41	NARASIMHAN SOUNDER RAJAN	Regular	9/12/2004	9/12/2004	MBA	Teaching	16400-25000	
42	ROSARIO PAUL SEBASTIAN	Regular	7/1/2014	7/1/2014	MBA	Teaching	15600-39100	6000
43	NIRBHAWANE PRITI RAVIRAJ	Regular	4/01/2016	4/01/2016	MBA	Teaching	8000-13500	
44	PATEL PRIYANKA JIGAR	Adhoc	2/5/2011	2/5/2011	MBA	Teaching	15600-39100	6000
45	NAIR RATHEESH SANKARANARAYANAN	Regular	4/1/2016	4/1/2016	MBA	Teaching	15600-39100	6000
46	R. RAJENDRAN RAMABHADRAN	Regular	4/8/2008	4/8/2008	MBA	Teaching	CONSOL. 23000	
47	RASAL SANDEEP MURLIDHAR	Regular	23/01/2016	23/01/2016	MBA	Teaching	15600-39100	6000
48	R. SREERAM GOPALKRISHNAN	Regular	19/09/2013	19/09/2013	MBA	Teaching	15600-39100	6000
49	KARIA SUPRIYA ASHISH	Regular	5/10/2015	5/10/2015	MBA	Teaching	8000-13500	
50	CHOUDHARY ANSHUMAN ASHUTOSH	Visiting	26/8/2014	26/8/2014	MBAPT	Teaching	15600-39100	6000
51	DEVMANE KUNAL .	Regular	1/1/2015	1/1/2015	MBA	Teaching	12000-18720	
52	PANDEY SUJATA DHARMENDRA NATH	Regular	18-04-2008	18-04-2008	MBA	Teaching	15600-39100	
53	JOSHI PRAKASH PURSHOTTAM	Regular	15-03-2009	15-03-2009	MBA	Teaching	37400-67000	10000
54	BANERJEE DEBASISH KALYAN KUMAR	Visiting	15-02-2017	15-02-2017	MBAPT	Teaching		
55	CHOWDHURY SUDIPT ROY ASIT ROY	Visiting	4.7.016	4.7.016	MBAPT	Teaching		
56	KHAN MOHAMMAD SHARIYAR	Visiting	2/8/2016	2/8/2016	MBAPT	Teaching		
57	SAHU ROCHAK DEVESH KUMAR	Visiting	7/11/2016	7/11/2016	MBA	Teaching		
58	DWIVEDI MANISHA SURENDRA NATH	Visiting	7-11-2016	7-11-2016	MBAPT	Teaching		
59	KHAN JAAVED AMIR	Visiting	12-09-2016	12-09-2016	MBAPT	Teaching		
60	AGAWANE SHRIKANT B	Visiting	21-09-2015	21-09-2015	MBAPT	Teaching		
61	TUREL ARMIN NAIRYOSANG	Visiting	01-08-2016	01-08-2016	MBAPT	Teaching		
62	KHAN SAJJAD HUSAIN	Visiting	5-5-2016	5-5-2016	MBA	Teaching		
63	DASS PARTHASARTHI .	Visiting	11-4-2016	11-4-2016	MBAPT	Teaching		
64	PANDOLE VINOD .	Visiting	22.2.2016	22.2.2016	MBAPT	Teaching		
65	NATH KHARGESHWAR .	Visiting	27/01/2016	27/01/2016	MBAPT	Teaching		
66	ROY ARINDAM ASHOK	Visiting	29-10-2015	29-10-2015	MBAPT	Teaching		
67	LAHIRI ANIRBAN .	Visiting	11-4-2015	11-4-2015	MBAPT	Teaching		
68	KARMAHE SNIGDHA .	Visiting	02-09-2015	02-09-2015	MBAPT	Teaching		
69	PANCHAL RAVIRAJ .	Visiting	9-07-2015	9-07-2015	MBAPT	Teaching		
70	. GULISTAN .	Visiting	8-5-2015	8-5-2015	MBAPT	Teaching		
71	DATTA SHUBRA .	Visiting	8-05-2015	8-05-2015	MBAPT	Teaching		
72	SARKAR KRISHNENDU .	Visiting	24-3-2015	24-3-2015	MBAPT	Teaching		
73	MISHRA ASHOK .	Visiting	1-1-2016	1-1-2016	MBAPT	Teaching		
74	KHAN MOHAMMAD PERVEZ	Visiting	15-5-2016	15-5-2016	MBAPT	Teaching		
75	D'SOUZA JEROME .	Visiting	15-2-2016	15-2-2016	MBAPT	Teaching		
76	VARMA PRABHAT .	Regular	21-4-2016	21-4-2016	MBA	Teaching		
77	WARRIER AAPARNA .	Regular	2-8-2016	2-8-2016	MBA	Teaching		
78	GAWDE SONAM RAJENDRA	Regular	2-5-2016	2-5-2016	MBA	Teaching		
79	GUPTA RADHIKA RAI SANDEEP	Regular	1.6.2016	1.6.2016	MBA	Teaching		
80	BHATTACHARYYA SUBIR FANINDRA	Regular	1-12-2005	1-12-2005	MBA	Teaching		
81	JOSHI CHANDRASHEKHAR V	Regular	29-12-2015	29-12-2015	MBA	Teaching		
82	RAJE COL. SUDHIR .	Regular	09-02-2008	09-02-2008	MBA	Teaching		
83	DUBEY DEEPSHIKA .	Regular	23-05-2016	23-05-2016	MBA	Teaching		
84	KUMBHAR MADHAVI VASANT	Regular	24-3-2015	24-3-2015	MBA	Teaching		
85	JOSHI SWATI ANIKET	Regular	02-01-2017	02-01-2017	MBA	Teaching		
86	MEHTA DINESHCHANDRA GIJUBHAI	Regular	05-03-2014	05-03-2014	MBA	Teaching		
87	MAHAJAN ADITI .	Regular	20-02-2015	20-02-2015	MBA	Teaching		
88	AMRE PIYUSHA .	Regular	13-06-2015	13-06-2015	MBA	Teaching		
89	CHAVAN KOMAL .	Regular	12-10-2016	12-10-2016	MBA	Teaching		
90	PATIL VAIBHAV LAXMAN	Visiting	03-02-2017	03-02-2017	MBA	Teaching		
91	RAVI RAJESHWARI .	Visiting	13-01-2016	13-01-2016	MBA	Teaching		
92	MEHRA AMIT .	Visiting	27-06-2016	27-06-2016	MBA	Teaching		
93	INGALE TEJAS RAM	Visiting	30-11-2016	30-11-2016	MBA	Teaching		
94	MANDEKAR CHITRA A	Visiting	13-01-2016	13-01-2016	MBA	Teaching		
95	SHETH AAKASH .	Visiting	18-01-2016	18-01-2016	MBA	Teaching		
96	CHITNIS HARISH .	Visiting	18-01-2016	18-01-2016	MBA	Teaching		
97	PISE AMRUTA RAMRAO	Visiting	09-06-2016	09-06-2016	MBA	Teaching		

98	ABHYANKAR AMIT M	Visiting	12-01-2017	12-01-2017	MBA	Teaching		
99	NAVARE VIJAY SHRIPAD	Visiting	03-01-2016	03-01-2016	MBA	Teaching		
100	VENGSARKAR BIPIN .	Visiting	27-06-2016	27-06-2016	MBA	Teaching		
101	V SUBRAMAINIAN .	Visiting	12-01-2017	12-01-2017	MBA	Teaching		
102	JAIN SANDEEP GURUCHARAN	Visiting	20-01-2017	20-01-2017	MBA	Teaching		
103	KABRA NIRAJ .	Visiting	12-01-2017	12-01-2017	MBA	Teaching		
104	JAIN DIVYA RAHUL	Visiting	01-07-2016	01-07-2016	MBA	Teaching		
105	CHOUDHARY ANSHUMAN ASHUTOSH	Regular	01-04-2015	01-04-2015	MBAPT	Teaching		

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)	
		<b>Ratio</b>
1	Regular approved staff	1:15
2	Regular + Contract + Adhoc	1.15

(d)	<b>Ratio of Non-Teaching - Teaching Staff -</b>		
		<b>Ratio</b>	<b>As per Council Norms</b>
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:15	Fulfilled

**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FORM-C Central Library Facility			
<b>Total No of student in the institute</b>		227	
<b>Reading hall capacity</b>		150	
<b>Total carpet Area Sq.Mtr.</b>		364.04	
a)	No. of Titles	5025	
b)	No. of Books	10003	
c)	No. of National Journals	47	
d)	No. of International Journals	15	
e)	Non-Teaching Journals	2	
<b>Total Cost of</b>			
f)	a) Books	3.8	Lakhs
	b) Subscription for Journal	1.55	Lakhs
g)	Cost of Furniture	0	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	20MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	12
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	1) Bar Coded & Scanning Process for Issue & Return 2) CD soft Reference available 3) Project report	
Date			
Place			
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		185	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		6	
5	Number of Applications Software's available		7	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		10	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		43200/-	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		RF Leased line	
14	Specify Bandwidth available		30 MBPS	
15	Specify compression ratio		1 : 1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	46	
17	Cost of Software in Computer Center	Rs. Lakhs	07	
18	Cost of Furniture in Computer Center	Rs. Lakhs	13	
19	Annual fee of the Internet Services in	Rs. Lakhs	426350	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	N	0	0
	5. Non - Teaching Staff	Y	2	4000-100-6000
	6. Maintenance Staff	N	0	0
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

## FORM-E

(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2016-17		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	DIRECTOR	1	1
2	EXAM CLERK	3	3
3	ASSISTANT PROFESSOR	22	22
4	LIBRARIAN	1	1
5	ADMIN ASSISTANT	4	4
6	ASSOCIATE PROFESSOR	4	0
7	VISITING FACULTY	25	25
8	CORPORATE MANAGER	1	1
9	PLACEMENT HEAD	1	1
10	PLACEMENT	1	1
11	GYMNASIUM TRAINER	1	1
12	LABORATORY ASSISTANT	2	2
13	HORTICULTURIST	1	1
14	PLACEMENT CORPORATE RELATION	1	1
15	ATTENDANT	7	7
16	ASSISTANT LIBRARIAN	1	2
17	MANAGEMENT COMMITTEE	3	3
18	SECURITY	2	2
19	ADMIN OFFICER	2	2
20	SOUND ENGG	1	1
21	ACCOUNTS & ADMIN	1	1
22	SWEEPERS	1	1
23	DRIVER	4	4
Total		90	87

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2018-19

Proposal for Academic Year 2018-19

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /2017

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2018-19